## LOUISIANA STATE POLICE VIDEO GAMING REVENUE REPORT February 2019

| TYPE            | VGD'S  | LOCATIONS | NET DEV<br>REVENUE | FRANCHISE FEES | LAST MONTH'S<br>NDR | SAME MONTH<br>PRIOR YEAR | LAST MONTH<br>THIS MONTH | LAST YEAR<br>THIS YEAR |
|-----------------|--------|-----------|--------------------|----------------|---------------------|--------------------------|--------------------------|------------------------|
| BARS            | 2,786  | 953       | \$7,417,371        | \$1,928,521    | \$7,338,151         | \$7,247,833              | 1.1%                     | 2.3%                   |
| RESTAURANTS     | 1,402  | 502       | \$3,146,545        | \$818,104      | \$2,991,907         | \$3,022,135              | 5.2%                     | 4.1%                   |
| HOTELS          | 55     | 9         | \$126,147          | \$32,798       | \$115,447           | \$108,840                | 9.3%                     | 15.9%                  |
| RACETRACKS OTBS | 1,097  | 15        | \$4,261,350        | \$767,044      | \$3,931,215         | \$3,926,544              | 8.4%                     | 8.5%                   |
| TRUCKSTOPS      | 7,769  | 198       | \$36,719,004       | \$11,933,684   | \$34,781,438        | \$35,785,626             | 5.6%                     | 2.6%                   |
| TOTALS          | 13,109 | 1,677     | \$ 51,670,417      | \$ 15,480,152  | \$ 49,158,158       | \$ 50,090,978            | 5.1%                     | 3.2%                   |

## 2018/2019 YEAR TO DATE

| TYPE            | VGD'S  | LOCATIONS | NET DEV<br>REVENUE | NDR YTD<br>PRIOR YEAR | LAST YEAR<br>THIS YEAR | FRANCHISE<br>FEES YTD | FF YTD<br>PRIOR YR | LAST YEAR<br>THIS YEAR |
|-----------------|--------|-----------|--------------------|-----------------------|------------------------|-----------------------|--------------------|------------------------|
| BARS            | 2,786  | 953       | \$59,414,118       | \$57,951,708          | 2.5%                   | \$15,447,708          | \$15,067,483       | 2.5%                   |
| RESTAURANTS     | 1,402  | 502       | \$23,780,653       | \$24,253,722          | -2.0%                  | \$6,182,987           | \$6,305,987        | -2.0%                  |
| HOTELS          | 55     | 9         | \$878,470          | \$798,095             | 10.1%                  | \$228,403             | \$207,505          | 10.1%                  |
| RACETRACKS OTBS | 1,097  | 15        | \$31,528,885       | \$28,428,953          | 10.9%                  | \$5,675,207           | \$5,117,219        | 10.9%                  |
| TRUCKSTOPS      | 7,769  | 198       | \$277,011,263      | \$262,654,409         | 5.5%                   | \$90,028,725          | \$85,362,750       | 5.5%                   |
| TOTALS          | 13,109 | 1,677     | \$392,613,389      | \$374,086,887         | 5.0%                   | \$117,563,030         | \$112,060,944      | 4.9%                   |